

# Balance of State Continuum of Care

Steering Committee Conference Call

Tuesday, December 7, 2010

10:30 AM

# Welcome

- Roll Call
- Reminders:
- \*6 to mute/unmute line
- \*4 will increase/decrease volume
- If your phone plays music while on hold please do not put us on hold during the conference call.

# Access to BoS Materials on Web

- BoS Blog
- BoS Overview  
<http://www.ncceh.org/bos/>
- BoS Web page for general info:  
<http://www.ncceh.org/BoSminutes/>
- Web page for prospective grantees:  
<http://www.ncceh.org/BoSgrantees/>
- Web page where PIT info is listed:  
<http://www.ncceh.org/BoS2009PIT/>

# Review & Approve November Minutes

- [http://www.ncceh.org/attachments/contentmanagers/84/BoS\\_Steering\\_Committee\\_Meeting\\_Minutes\\_11.2.10.pdf](http://www.ncceh.org/attachments/contentmanagers/84/BoS_Steering_Committee_Meeting_Minutes_11.2.10.pdf)

# Agenda

- Review CoC 2010 NOFA Application
- AHAR Submission
- Planning for 2011
  - Point-in-Time Count
  - QPRs and APRs
- Regional Committee Updates
- Next Meeting: January 11, 2011 (please note, this is not our regular date!)

# CoC 2010 NOFA Application Summary

- Total Request = \$7,015,361
- Renewal Projects = \$2,893,502
- New Projects = \$4,121,859
  
- SHP-Transitional Housing = \$941,461
  - (all renewal)
- SHP-Permanent Housing = \$722,984
  - (\$454,503 new, \$268,481 renewal)
- Shelter Plus Care = \$4,747,272
  - (\$3,652,380 new, \$1,094,892 renewal)
- HMIS = \$588,668
  - (all renewals)
- SHP-SSO = \$14,976

# Renewal Projects - Alphabetical

Name and Type	Amount
Alamance-Caswell LME S+C	\$228,600
Burlington Development Corp. HOPE PH	\$99,520 (Extension – Not Applying)
Burlington Development Corp. STEPS TH	\$74,215
Christians United Outreach Ctr. TH	\$82,284
Community Link TH	\$268,346
Crossroads Behavioral Healthcare PH	\$38,468
East Carolina Behavioral Health #1 S+C	\$286,056
East Carolina Behavioral Health #2 S+C	\$50,088
Five Co. Mental Health #1 S+C	\$181,392
Five Co. Mental Health #2 S+C	\$41,316
Five Co. Mental Health #3 S+C	\$30,768
Graham Housing Authority S+C	\$59,784
Greenville Community Shelter PH	\$72,177
Mountain Youth Resources PH	\$10,175

# Renewal Projects - Alphabetical

New Reidsville Housing Authority S+C	\$33,924
NC Housing Coalition HMIS-BoS Portion	\$570,203
NC Housing Coalition HMIS-Iredell-Yadkin	\$8,369
NC Housing Coalition HMIS-Tri-County	\$10,096
Piedmont Behavioral Health #1 S+C	\$88,992
Piedmont Behavioral Health #2 S+C	\$42,012
Piedmont Behavioral Health Samaritan S+C	\$45,600
Rockingham Co. Help for Homeless TH 06	\$116,403
Rockingham Co. Help for Homeless TH 07	\$71,221
Sandhills Comm. Action Program TH	\$240,792
Sandhills Comm. Action Program S+C	\$6,360
Surry Homeless & Aff. Hsg. Coalition PH	\$60,091
United Community Ministries TH	\$88,200
United Community Ministries PH	\$87,570



# New Projects

<b>Rank</b>	<b>Name</b>	<b>Type</b>	<b>Amount</b>
1	Piedmont Behavioral Healthcare	S+C	\$689,700
2	Smoky Mountain Center Southern Region	S+C	\$268,800
3	East Carolina Behavioral Health	S+C – PH Housing Bonus Project*	\$769,200
4	Sandhills LME	S+C	\$247,720
5	Orange-Person-Chatham Area Program	S+C	\$213,300
6	Smoky Mountain Center Central Region	S+C	\$378,780
7	Five County Mental Health	S+C	\$661,560
8	Rockingham County Help for the Homeless	SHP-PH	\$454,503
9	Onslow-Carteret Behavioral Healthcare	S+C	\$421,320
10	New Reidsville Housing Authority	SHP-SSO	\$14,976

# CoC 2010 NOFA Application Summary

- 27 total Permanent Supportive Housing Projects:
  - 20 Shelter Plus Care Projects
    - 8 new, 12 renewal
  - 7 SHP-Permanent Housing Projects
    - 6 new, 1 renewal
  - 316 total units requested
    - 105 new, 211renewal
  - Will house 364 households
    - 125 new , 239 renewal
  - Will house 733 persons
    - 238 new, 495 renewal
  - Will house 395 adults, 338 children
    - 139 new adults, 99 new children
    - 256 renewal adults, 239 renewal children

# CoC 2010 NOFA Application Summary

- Transitional Housing:
  - 7 renewal projects (0 new)
  - Serve 66 households
  - Will serve 198 persons (70 adults, 128 children)

## SSO Only:

- 1 new project (New Reidsville Housing Authority)
- Serve 20 households
- Will serve 36 persons (23 adults, 13 children)

# Read the 2010 Exhibit One!

<http://www.ncceh.org/2010CoCApps/>

- Section 1B&C: Steering Committee & other committees (pp 3-5)
- 1D: CoC Member Organizations (pp 6-40)
- 1G (p 44) eHIC: Housing Inventory Chart
  - (separate document- on NCCEH website)
- 2A-2H: HMIS (pp 45-55)
- 2I: Point-in-Time Count & Methods (p 56)
- 3A: CoC Strategic Planning Objectives (pp 65-74)
- 3B: CoC Discharge Planning (pp 75-77)
- 3C: CoC Coordination (pp 78-81)
- 4A: CoC 2009 Achievements (pp 83-84)
- 4B-4G: Other CoC Progress & Performance (pp 85-94)
- CoC Project Listing (pp 95-99)

# AHAR Submission

- Preliminary data was submitted

# Point-in-Time Count

- Wednesday, January 28, 2010
- Forms are being updated
- Adding imminently homeless & precariously housed options
- Adding other HPRP information
  
- All regions need to:
  - Designate PIT lead to be main contact for all PIT information
  - Have at least one representative on the PIT training call: Monday, Dec 14<sup>th</sup> at 10:30 am (register at [www.ncceh.org](http://www.ncceh.org))
  
- Updated PIT forms will be posted to [www.ncceh.org/2010PIT](http://www.ncceh.org/2010PIT)

# QPRs, APRs, Project Correspondence

- Quarterly Progress Reports for projects funded through the BoS CoC are due to NCCEH on a rolling basis throughout the year.
- QPR format will be reviewed in early 2011.
- A copy of your APR should be sent to NCCEH when you turn it into HUD.
- Please cc [bos@ncceh.org](mailto:bos@ncceh.org) on all correspondence with HUD re: your project.

# Regional Updates

- What's going on in your region?



# Questions? Feedback

- Email [bos@ncceh.org](mailto:bos@ncceh.org) with any questions or news from your area!
- See you on the next call at 10:30 am on Tuesday, Jan 11, 2010!