

**Proposed 2024-25 Goals:**

1. Strategic Planning on Finances
  - a. Identify multi-year funding needs for big projects like data warehousing, dashboards
  - b. Continued analysis of funding sources for HMIS and sustainability
2. HMIS Implementation Evaluation and Improvement
  - a. Set plan for future HMIS Lead monitoring
  - b. Notify the HMIS Lead and provide checklist of required materials and expected deadlines
  - c. Use data to evaluate the HMIS Lead and the implementation per HUD guidance and the HMIS@NCCEH Governance Charter and policies and procedures
  - d. Explore new HMIS software
3. End-User and Community Improvements
  - a. Increase homeless system representation of folks with lived experience around HMIS implementation, data analysis, and training
  - b. Improve timely responses to HMIS Helpdesk and project configurations in HMIS
    - i. Meet goals for timely HMIS Helpdesk responses
    - ii. Establish a goal for timely project configuration
  - c. Improve training on HMIS Reporting
    - i. Improve training for new HMIS users one skill at a time (entry, updates, exits)
  - d. Create new Custom Reports for community evaluation:
    - i. Work across CoCs to create a list of custom reports that will be prioritized to meet the various reporting needs of the CoCs
    - ii. Returns to homelessness (Regardless of project type)
    - iii. CE evaluation like diversion, shelter referrals, permanent housing referrals, and move-on services
  - e. Continue to increase attendance and engagement with System Updates meetings and Monthly Trainings
  - f. Continue to increase Engagement with other NC Implementations: Collect Point-In-Time and Housing Inventory Count data from all 12 NC CoCs