

North Carolina Balance of State Continuum of Care

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2011 Preliminary Pro Rata Need (PPRN) Summary

Alamance Regional Committee

This is the 2011 PPRN or Pro Rata for your Regional Committee:

(what HUD says you are eligible to apply for)

| HUD Defined Geographic Area | 2011 PPRN |
|-----------------------------|------------------|
| 370432 NC BURLINGTON | \$57,379 |
| 379001 NC Alamance County | \$89,709 |
| TOTAL | \$147,088 |

These are the 2011 Renewal Projects for your Regional Committee:

(existing projects that are expiring and how much \$ it will take to keep them running for one year)

| Renewal Agency - Project Name | Project Type | Renewal Amount |
|--|--------------|------------------|
| Alamance-Caswell Area Mental Health/Developmental Disabilities/Substance Abuse Authority | S+C | n/a |
| Graham Housing Authority | S+C | n/a |
| Burlington Development Corporation - STEPS | SHP-TH | \$74,215 |
| Burlington Development Corporation - HOPE | SHP-PH | \$99,520 |
| TOTAL | | \$173,735 |

All SHP-Permanent Housing, SHP-Transitional Housing and SHP-Supportive Services Only Project Requests MUST be equal to or less than the regional committee's Available PPRN.

Because Shelter Plus Care Projects renew outside of PPRN, Shelter Plus Care requests can be above the Regional Committee's available PPRN.

Your Regional Committee's available PPRN for NEW SHP Projects is determined by subtracting your SHP renewals from your 2011 PPRN. (2011 PPRN minus SHP Renewal Amount = available PPRN for New Projects)

Available PPRN for New Projects: \$ -26,647

Your Regional Committee has exceeded your 2011 PPRN by \$26,647. You are not eligible to apply for new SHP Projects this year.

6.30.2011