


NC Balance of State Continuum of Care

Project Review Committee
January 6, 2014
10:30 AM

Welcome

- Roll Call
- Reminders
 - *6 to mute/unmute line
 - Please do not put us on hold
 - Hold music is disruptive



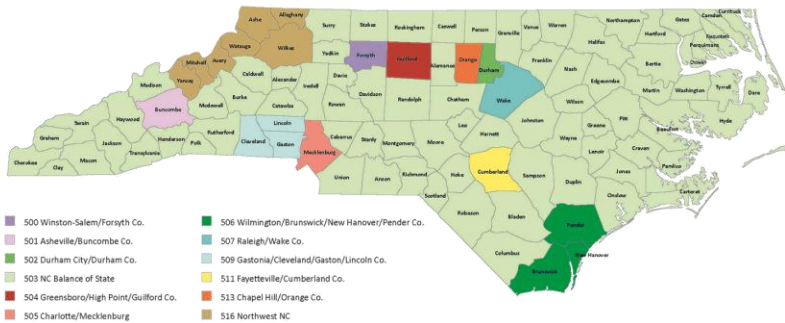
Today's Agenda

- Context of our work
- Application & scoring process
- 2013 Scorecard review & discussion
- Going forward



What is Balance of State?

- One of 12 CoCs in NC



Continuum of Care

- Regional or local planning body that coordinates housing and services funding for homeless families and individuals
- Wide range of agencies and organizations represented
- Promotes communitywide commitment to ending homelessness
- Required for applying for HUD homeless funding
 - CoC
 - ESG

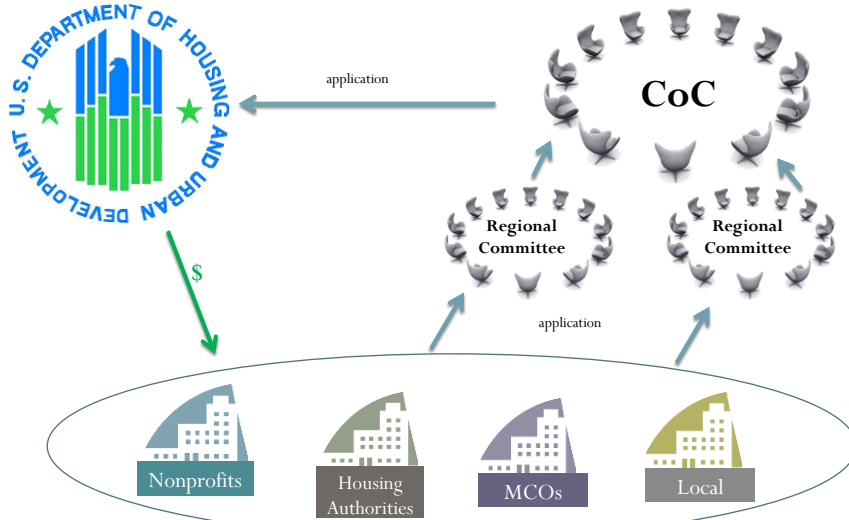


CoC Roles & Responsibilities

- Operating a CoC
 - Governance
 - System operations
 - CoC Components: Coordinated Intake, Written Standards, Performance Expectations & Monitoring
- Designating HMIS
 - Data collection integral to HEARTH
 - CHIN in North Carolina
- Planning for CoC Future



Application Process: NC BoS CoC



Balance of State

- Organized into 27 Regional Committees



NC BoS: Committee Structure

- Steering Committee
- 27 Regional Committees
- Subcommittees
 - Permanent Supportive Housing
 - Rapid Re-Housing
 - Data Quality
- Funding Committees
 - Scorecard Committee
 - Project Review Committee



Role of Project Review Committee

- Comprised of one representative from each Regional Committee
 - Members cannot be from agencies applying for funding
- Scores project applications using current Scorecard
- Recommends ranked list of project applications for CoC collaborative application to the Steering Committee



Scoring & Ranking: Why?

- Performance-based measurement
 - Congruent with HEARTH spirit
 - Accountability & transparency
 - Data-driven
 - Measures HEARTH goals
 - System entries
 - Length of time homeless
 - Returns to homelessness
 - We want to “buy” our best outcome



2013 Funding Context

- 5% cut, per HUD
 - \$5,073,847 in Annual Renewal Demand (ARD)
 - 5% cut = \$253,692
- Tier projects
 - Tier 1 is “safe”
 - \$4,820,155 available
 - Tier 2 uncertain
 - 3 grants definitely not renewing
 - \$140,024 not renewing
 - \$113,668 to cut



Scoring: How?

- Renewal grants only this year, per HUD
 - 34 grants from 24 grantees
 - Grantees submitted project apps by Dec. 27
 - Each grant scored by
 - One member of Project Review Committee
 - One staff member of NCCEH
 - Scores are averaged
 - Added to Staff Only scores for objective measures
 - Final project score



Scorecard Review

- 2 ½ pages of 7 pages scorecard



Ranking: How?

- Meeting on Tue Jan 14
 - Register on NCCEH website if you have not already
- List of projects ranked by score
- Specific project considerations
 - Minimum & threshold concerns
 - Late applications
 - Revised APR
- Committee discusses and finalizes funding options and proposed list
- Steering Committee votes on final ranked list Thu Jan 16
 - Members with a conflict of interest not eligible to vote



Next Steps

- You will receive an email this afternoon from NCCEH
 - Projects you will score
 - A “row” from Smartsheet
 - All materials you need to score
 - NCCEH staff partner
 - Calendar link to schedule a call with your partner
 - Between Wed Jan 8 – Fri Jan 10



Next Steps, Cont.

- Score your applications
 - Only pages 1-3!
- Conduct your NCCEH project review call
 - Will take 30 minutes
 - OK if scores differ, they are averaged
- Scan and email/fax pages 1-3 of your scorecards to NCCEH by Jan 10
 - bos@ncceh.org
 - Fax: (888) 742-3465



Next Steps, Cont.

- Attend Jan 14 meeting by phone
 - Register on NCCEH web site
 - Finalize proposed list of ranked projects



Questions, Comments?

- Stay in touch!
 - bos@ncceh.org
 - 919.755.4393

