NC Balance of State Continuum of Care

Project Review Committee
October 7, 2014
1:30 PM

Welcome

- Roll Call
- Reminders
  - *6 to mute/unmute line
  - Please do not put us on hold
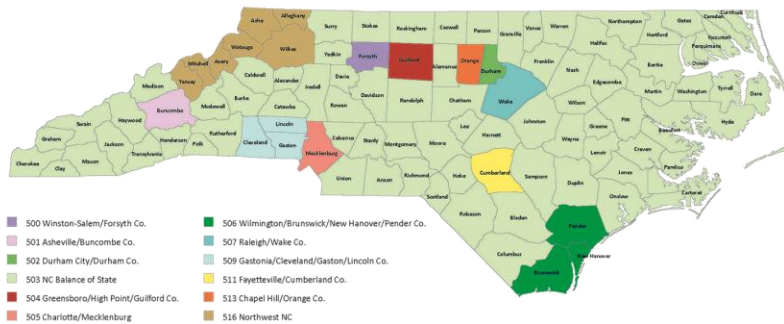   - Hold music is disruptive

Today's Agenda

- Context of our work
- Application & scoring process
- 2014 Scorecard review & discussion
- Going forward

What is Balance of State?

- One of 12 CoCs in NC

500 Winston-Salem/Forsyth Co.
501 Asheville/Buncombe Co.
502 Durham City/Durham Co.
503 NC Balance of State
504 Greensboro/High Point/Guilford Co.
505 Charlotte/Mecklenburg

506 Wilmington/Brunswick/New Hanover/Pender Co.
507 Raleigh/Wake Co.
509 Gastonia/Cleveland/Gaston/Lincoln Co.
511 Fayetteville/Cumberland Co.
513 Chapel Hill/Orange Co.
516 Northwest NC

Continuum of Care

- Regional or local planning body that coordinates housing and services funding for homeless families and individuals
- Wide range of agencies and organizations represented
- Promotes communitywide commitment to ending homelessness
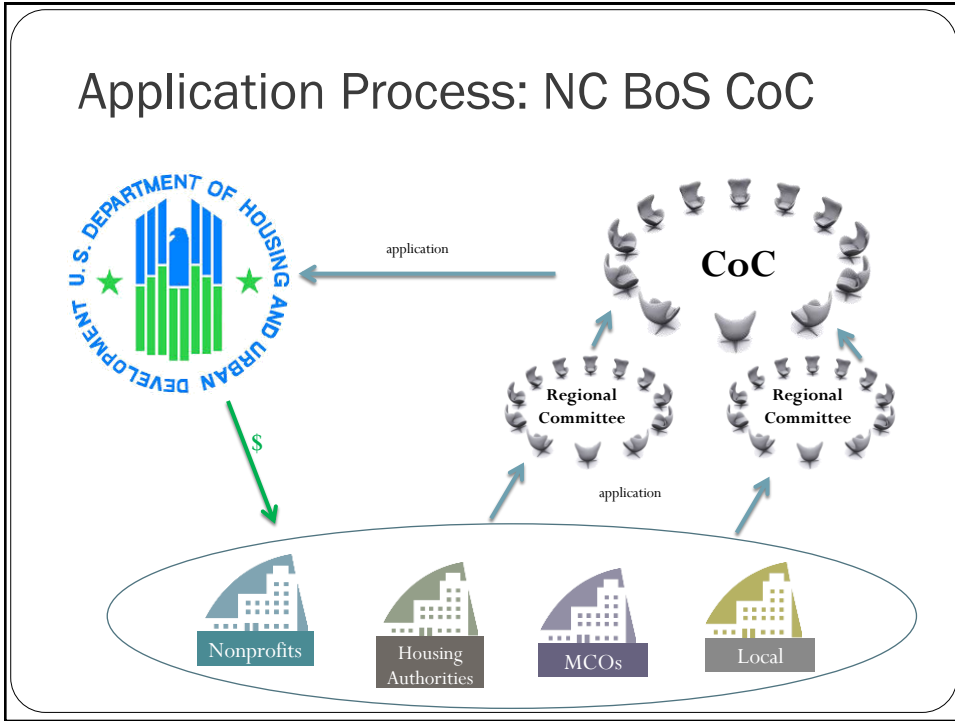- Required for applying for HUD homeless funding
  - CoC
  - ESG

CoC Roles & Responsibilities

- Operating a CoC
  - Governance
  - System operations
  - CoC Components: Coordinated Intake, Written Standards, Performance Expectations & Monitoring
- Designating HMIS
  - Data collection integral to HEARTH
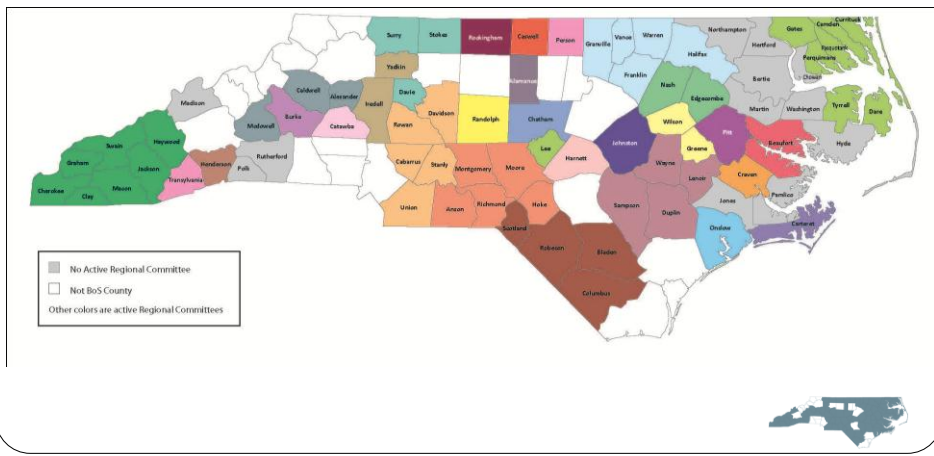 - CHIN in North Carolina
- Planning for CoC Future

Application Process: NC BoS CoC

Balance of State

- Organized into 30 Regional Committees

No Active Regional Committee

Not BoS County

Other colors are active Regional Committees

NC BoS: Committee Structure

- Steering Committee
- 30 Regional Committees
- Subcommittees
  - Permanent Supportive Housing
  - Rapid Re-Housing
  - Data Quality
- Funding Committees
  - Scorecard Committee
  - Project Review Committee

Role of Project Review Committee

- Comprised of one representative from each Regional Committee
  - Members cannot be from agencies applying for funding
- Scores project applications using current Scorecard
- Recommends ranked list of project applications for CoC collaborative application to the Steering Committee

Scoring & Ranking: Why?

- Performance-based measurement
  - Congruent with HEARTH spirit
    - Accountability & transparency
    - Data-driven
  - 5 Scorecard goals
    1. Fund organizations with capacity
    2. Fund projects that reflect NC BoS & HUD priorities
    3. Incentivize agencies to be good partners
    4. Strengthen Regional Committee performance
    5. Funded projects good stewards of funding

2014 Funding Context

- 42 renewal projects from 23 applicants
- Total Annual Renewal Demand (ARD) = $ 5,696,021
  - Tier One = $ 5,582,100
  - Tier Two = $ 113,921

Scoring: How?

- Renewal grants only this year, per HUD
  - 42 grants from 23 grantees
  - Grantees submitted project apps by Oct 3
  - Each grant scored by
    - One member of Project Review Committee
    - One staff member of NCCEH
  - Scores are averaged
  - Added to Staff Only scores for objective measures
  - Final project score

Scorecard Review

- 4 pages of 10 page scorecard

Ranking: How?

- Meeting on Fri Oct 17
  - Register on NCCEH website if you have not already
- List of projects ranked by score
- Specific project considerations
  - Minimum & threshold concerns
  - Late applications
  - Revised APR
- Committee discusses and finalizes funding options and proposed list
- Steering Committee votes on final ranked list Mon Oct 20
  - Members with a conflict of interest not eligible to vote

Next Steps

- You will receive emails from NCCEH
  - Scorecard, assignments and instructions
  - Projects you will score
  - Information from Smartsheet
    - Materials you need to score
  - NCCEH staff partner
  - Calendar link to schedule a call with your partner
    - Between Wed Oct 13 – Fri Oct 15

Next Steps, Cont.

- Score your applications
  - Only pages 1-4!
- Conduct your NCCEH project review call
  - Will take 30 minutes
  - OK if scores differ, they are averaged
- Scan and email/fax pages 1-4 of your scorecards to NCCEH by Oct 15
  - bos@ncceh.org
  - Fax: (888) 742-3465

Next Steps, Cont.

- Attend Oct 17 meeting by phone
  - Register on NCCEH web site
    - www.ncceh.org/events/779
  - Finalize proposed list of ranked projects

Questions, Comments?

- Stay in touch!
  - bos@ncceh.org
  - 919.755.4393