



North Carolina Balance of State Continuum of Care

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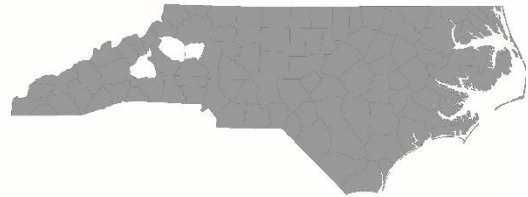
www.ncceh.org/BoS

Foothills Regional Committee 2015 Report Card

BACKGROUND: This report card reflects information about Foothills Regional Committee, one of the 27 local groups of the NC Balance of State Continuum of Care (BoS CoC). This report card pulls information from a variety of sources to provide a snapshot of Regional Committee participation in the work to end homelessness. In the future, as data becomes available, it will also reflect system performance.

Geographic Information

Foothills Regional Committee covers three counties in North Carolina: Alexander, Caldwell, McDowell



Point-in-Time Count (Source: 2015 Point-in-Time Count, www.ncceh.org/files/5727/)

Total people who are homeless	146
Homeless individuals	72
Homeless people in families	74
Unsheltered homeless	4
Homeless veterans	0
Chronically homeless	8
Unaccompanied youth (to age 24)	5
Youth (to age 24) parents & children	2

Program Availability (Source: 2015 Housing Inventory Chart: https://www.hudexchange.info/resource/reportmanagement/published/CoC_HIC_CoC_NC-503-2015_NC_2015.pdf)

Emergency shelter beds	162
Transitional housing beds	34
Rapid re-housing beds	0
Permanent supportive housing beds	98
# CoC/ESG funded programs	7
Total # of programs	9

Agencies serving Foothills Regional Committee

These are agencies that serve people who are homeless in Foothills Regional Committee, including grantees of the U.S. Department of Housing & Urban Development (HUD), the U.S. Department of Veterans Affairs (VA), and programs appearing on the 2015 Housing Inventory Chart (HIC).

Grant	Funder	Agency	Program Type
CoC	HUD	Smoky Mountain Center, Permanent Supportive Housing	PSH
ESG	HUD	Shelter Home of Caldwell County, DV Shelter & Rapid Re-Housing	RRH & Shelter
ESG	HUD	Dulatown Outreach for Kwanzaa Family Inn, Emergency Shelter	Shelter
ESG	HUD	McDowell Mission Ministries, Friendship Home & Men's Shelter	Shelter
SSVF	VA	Asheville Buncombe Community Christian Ministry (ABCCM) (McDowell & Caldwell Counties), Rapid Re-Housing	RRH
SSVF	VA	Community Link (Alexander County), Rapid Re-Housing	RRH
	Private	Caldwell County Yokefellow, Lenior Emergency Outreach Shelter	Shelter
	Private	Family Services of McDowell, DV Shelter	Shelter

Grant	Funder	Agency	Program Type
	Private	Dulatown Outreach Center, Kwanzaa Family Inn	TH
	Private	Shelter Home of Caldwell County, DV Transitional Housing	TH

Balance of State CoC Participation

Participating in BoS CoC activities increases local capacity to understand the whys, whats, and hows of our work to end homelessness.

Standard: Attend at least 75% of Steering Committee meetings (*Source: BoS Governance Charter III (a) 3, www.ncceh.org/files/6364/*)

Meeting	Expected Participants	Total # Meetings	# Attended	% Attended
BoS Steering Committee	Regional Leads/alternates	12	8	67%
PSH Subcommittee	PSH program managers	4	4	100%
RRH Subcommittee	RRH program managers	4	1	25%
In-person Regional Lead meeting	Regional Leads/alternates	1	1	100%
CoC Funding: Project Review	1 rep per Reg. Cmte.	2	0	0%
CoC Funding: Scorecard	1 rep per Reg. Cmte.	3	1	33%

Regional Committee Meetings

Regional Committees conduct regular, public meetings with a wide variety of stakeholders present to coordinate local programs and services. (*Source: CoC Program Interim Rule, 24 CFR 578.7, www.hudexchange.info/resources/documents/CoCProgramInterimRule_FormattedVersion.pdf*)

Standards for meetings: Open, public meetings; fixed and regular meeting day, time, and place(s); and local webmaster posts meeting materials on NCEH website within 30 days of meeting

Foothills Regional Committee Meetings	# of meetings held in 2015	# meeting materials posted to NCEH website as of 2.26.16	% Posted
Meeting frequency: monthly	12?	2	17%

Coordinated Assessment

Local coordinated assessment systems manage system access, assessment, prioritization, referrals, and waitlists.

Standard: Regional Committees begin implementing coordinated assessment within 30 days of plan approval (*Source: BoS Coordinated Assessment Toolkit, www.ncceh.org/files/4622/*)

Date of CA Plan approval	Date of CA implementation	Date CA outcome report due	Date outcome report submitted
1/5/2016	2/5/2016	4/15/2016	TBD

FUTURE REPORT OUTS – System Performance Measures

The HEARTH Act requires communities to measure performance as a coordinated system. As HUD defines how to measure the following items, we will report on these system-wide measures in future years. (*Source: HUD Exchange, www.hudexchange.info/programs/coc/system-performance-measures/*)

1. Length of time homeless
2. Returns to homelessness
3. Number of homeless persons
4. Employment & income growth
5. Number of first-time homeless
6. Prevention and housing placement for doubled-up youth and families
7. Street outreach exits and retention of permanent housing