

2017 HDX Competition Report

PIT Count Data for NC-503 - North Carolina Balance of State CoC

Total Population PIT Count Data

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count	2963	3054
Emergency Shelter Total	1682	1,682
Safe Haven Total	0	0
Transitional Housing Total	446	420
Total Sheltered Count	2128	2102
Total Unsheltered Count	835	952

Chronically Homeless PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	348	382
Sheltered Count of Chronically Homeless Persons	165	127
Unsheltered Count of Chronically Homeless Persons	183	255

Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	342	347
Sheltered Count of Homeless Households with Children	266	282
Unsheltered Count of Homeless Households with Children	76	65

Homeless Veteran PIT Counts

	2011	2016	2017
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	242	136	176
Sheltered Count of Homeless Veterans	150	82	105
Unsheltered Count of Homeless Veterans	92	54	71

2017 HDX Competition Report

HIC Data for NC-503 - North Carolina Balance of State CoC

HMIS Bed Coverage Rate

Project Type	Total Beds in 2017 HIC	Total Beds in 2017 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	2649	886	1152	65.34%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	629	76	308	55.70%
Rapid Re-Housing (RRH) Beds	467	150	317	100.00%
Permanent Supportive Housing (PSH) Beds	1731	0	1566	90.47%
Other Permanent Housing (OPH) Beds	0	0	0	NA
Total Beds	5,476	1,112	3343	76.60%

PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	219	1533

Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC
RRH units available to serve families on the HIC	89	116

2017 HDX Competition Report

HIC Data for NC-503 - North Carolina Balance of State CoC

Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC
RRH beds available to serve all populations on the HIC	410	467

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for NC-503 - North Carolina Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	5387	5705	79	80	1	33	32	-1
1.2 Persons in ES, SH, and TH	5977	6207	99	93	-6	41	36	-5

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	5713	-	119	-	-	46	-
1.2 Persons in ES, SH, and TH	-	6227	-	132	-	-	51	-

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	70	8	11%	8	11%	6	9%	22	31%
Exit was from ES	1624	190	12%	83	5%	91	6%	364	22%
Exit was from TH	267	9	3%	6	2%	2	1%	17	6%
Exit was from SH	0	0		0		0		0	
Exit was from PH	725	8	1%	11	2%	16	2%	35	5%
TOTAL Returns to Homelessness	2686	215	8%	108	4%	115	4%	438	16%

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3021	2963	-58
Emergency Shelter Total	1827	1682	-145
Safe Haven Total	0	0	0
Transitional Housing Total	534	446	-88
Total Sheltered Count	2361	2128	-233
Unsheltered Count	660	835	175

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	6039	6335	296
Emergency Shelter Total	5411	5813	402
Safe Haven Total	0	0	0
Transitional Housing Total	728	580	-148

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	623	644	21
Number of adults with increased earned income	30	34	4
Percentage of adults who increased earned income	5%	5%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	623	644	21
Number of adults with increased non-employment cash income	140	101	-39
Percentage of adults who increased non-employment cash income	22%	16%	-7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	623	644	21
Number of adults with increased total income	163	127	-36
Percentage of adults who increased total income	26%	20%	-6%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	255	227	-28
Number of adults who exited with increased earned income	23	30	7
Percentage of adults who increased earned income	9%	13%	4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	255	227	-28
Number of adults who exited with increased non-employment cash income	60	39	-21
Percentage of adults who increased non-employment cash income	24%	17%	-6%

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	255	227	-28
Number of adults who exited with increased total income	80	65	-15
Percentage of adults who increased total income	31%	29%	-3%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5172	5567	395
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1103	1117	14
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4069	4450	381

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6629	6661	32
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1407	1241	-166
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5222	5420	198

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	186	58	-128
Of persons above, those who exited to temporary & some institutional destinations	51	15	-36
Of the persons above, those who exited to permanent housing destinations	48	27	-21
% Successful exits	53%	72%	19%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	5757	5764	7
Of the persons above, those who exited to permanent housing destinations	2441	2209	-232
% Successful exits	42%	38%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	1716	1739	23
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1649	1686	37
% Successful exits/retention	96%	97%	1%

2017 HDX Competition Report

FY2016 - SysPM Data Quality

NC-503 - North Carolina Balance of State CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

2017 HDX Competition Report FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	1602	1699	1701	1784	975	826	773	556	1187	1388	1490	1659	90	229	211	396				
2. Number of HMIS Beds	1200	1108	1113	1134	594	540	509	296	1132	1319	1394	1510	90	216	211	396				
3. HMIS Participation Rate from HIC (%)	74.91	65.21	65.43	63.57	60.92	65.38	65.85	53.24	95.37	95.03	93.56	91.02	100.00	94.32	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5637	5674	5392	5833	759	651	662	580	1481	1645	1698	1766	699	1147	1187	1547	0	2	70	75
5. Total Leavers (HMIS)	4787	4776	4531	5035	467	399	456	385	224	257	250	231	314	759	775	858	0	0	12	21
6. Destination of Don't Know, Refused, or Missing (HMIS)	2277	2015	2113	2048	138	38	53	66	13	7	8	5	52	54	56	76	0	0	7	3
7. Destination Error Rate (%)	47.57	42.19	46.63	40.68	29.55	9.52	11.62	17.14	5.80	2.72	3.20	2.16	16.56	7.11	7.23	8.86			58.33	14.29

2017 HDX Competition Report

Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2017 PIT Count	1/25/2017	

Report Submission Date in HDX

	Submitted On	Met Deadline
2017 PIT Count Submittal Date	5/1/2017	Yes
2017 HIC Count Submittal Date	5/1/2017	Yes
2016 System PM Submittal Date	6/5/2017	Yes