

# 2018 HDX Competition Report

## PIT Count Data for NC-503 - North Carolina Balance of State CoC

### Total Population PIT Count Data

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count	2963	3054	2969
Emergency Shelter Total	1682	1,682	1,678
Safe Haven Total	0	0	0
Transitional Housing Total	446	420	323
Total Sheltered Count	2128	2102	2001
Total Unsheltered Count	835	952	968

### Chronically Homeless PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	348	382	480
Sheltered Count of Chronically Homeless Persons	165	127	222
Unsheltered Count of Chronically Homeless Persons	183	255	258

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## PIT Count Data for NC-503 - North Carolina Balance of State CoC

### Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	342	347	331
Sheltered Count of Homeless Households with Children	266	282	266
Unsheltered Count of Homeless Households with Children	76	65	65

### Homeless Veteran PIT Counts

	2011	2016	2017	2018
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	242	136	176	85
Sheltered Count of Homeless Veterans	150	82	105	85
Unsheltered Count of Homeless Veterans	92	54	71	0

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## HIC Data for NC-503 - North Carolina Balance of State CoC

### HMIS Bed Coverage Rate

Project Type	Total Beds in 2018 HIC	Total Beds in 2018 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	2639	849	1139	63.63%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	618	36	316	54.30%
Rapid Re-Housing (RRH) Beds	772	189	541	92.80%
Permanent Supportive Housing (PSH) Beds	1812	0	1606	88.63%
Other Permanent Housing (OPH) Beds	0	0	0	NA
Total Beds	5,841	1,074	3602	75.56%

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## HIC Data for NC-503 - North Carolina Balance of State CoC

### PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	219	1533	1611

### Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC	2018 HIC
RRH units available to serve families on the HIC	89	116	175

### Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC	2018 HIC
RRH beds available to serve all populations on the HIC	410	467	772

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## FY2017 - Performance Measurement Module (Sys PM)

### Summary Report for NC-503 - North Carolina Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2017 DATA: If you provided revised FY2017 data, the original FY2017 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

# 2018 HDX Competition Report

## FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	5693		5674	77		61	-16	32		32	0
1.2 Persons in ES, SH, and TH	6200		6157	90		77	-13	35		37	2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5725		5715	111		150	39	41		59	18
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6247		6218	124		164	40	47		63	16

# 2018 HDX Competition Report

## FY2017 - Performance Measurement Module (Sys PM)

### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2016	FY 2017	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO		48		3	6%		4	8%		3	6%	10	21%
Exit was from ES		1431		145	10%		101	7%		76	5%	322	23%
Exit was from TH		374		10	3%		7	2%		9	2%	26	7%
Exit was from SH		0		0			0			0		0	
Exit was from PH		1047		18	2%		20	2%		32	3%	70	7%
TOTAL Returns to Homelessness		2900		176	6%		132	5%		120	4%	428	15%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2963	3054	91
Emergency Shelter Total	1682	1682	0
Safe Haven Total	0	0	0
Transitional Housing Total	446	420	-26
Total Sheltered Count	2128	2102	-26
Unsheltered Count	835	952	117

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	6322		6258	-64
Emergency Shelter Total	5800		5748	-52
Safe Haven Total	0		0	0
Transitional Housing Total	576		616	40



# 2018 HDX Competition Report

## FY2017 - Performance Measurement Module (Sys PM)

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	708		638	-70
Number of adults with increased earned income	34		33	-1
Percentage of adults who increased earned income	5%		5%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	708		638	-70
Number of adults with increased non-employment cash income	129		126	-3
Percentage of adults who increased non-employment cash income	18%		20%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	708		638	-70
Number of adults with increased total income	155		146	-9
Percentage of adults who increased total income	22%		23%	1%

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### FY2017 - Performance Measurement Module (Sys PM)

#### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	279		261	-18
Number of adults who exited with increased earned income	36		41	5
Percentage of adults who increased earned income	13%		16%	3%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	279		261	-18
Number of adults who exited with increased non-employment cash income	47		47	0
Percentage of adults who increased non-employment cash income	17%		18%	1%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	279		261	-18
Number of adults who exited with increased total income	79		83	4
Percentage of adults who increased total income	28%		32%	4%

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### FY2017 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5571		5624	53
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1121		1192	71
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4450		4432	-18

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	7138		6853	-285
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1347		1397	50
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5791		5456	-335

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

#### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

#### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	309		95	-214
Of persons above, those who exited to temporary & some institutional destinations	36		16	-20
Of the persons above, those who exited to permanent housing destinations	50		21	-29
% Successful exits	28%		39%	11%

Metric 7b.1 – Change in exits to permanent housing destinations

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	6389		6254	-135
Of the persons above, those who exited to permanent housing destinations	2772		2709	-63
% Successful exits	43%		43%	0%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	1661		1640	-21
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1610		1618	8
% Successful exits/retention	97%		99%	2%

## 2018 HDX Competition Report FY2017 - SysPM Data Quality

### NC-503 - North Carolina Balance of State CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## 2018 HDX Competition Report FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	1699	1701	1784	1763	826	773	556	553	1388	1490	1659	1731	229	211	396	317				
2. Number of HMIS Beds	1108	1113	1134	1152	540	509	296	308	1319	1394	1510	1566	216	211	396	317				
3. HMIS Participation Rate from HIC ( % )	65.21	65.43	63.57	65.34	65.38	65.85	53.24	55.70	95.03	93.56	91.02	90.47	94.32	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5674	5392	5683	5751	651	662	566	608	1645	1698	1811	1788	1147	1187	2133	2295	2	70	61	20
5. Total Leavers (HMIS)	4776	4531	4879	4982	399	456	375	416	257	250	255	182	759	775	1377	1481	0	12	45	20
6. Destination of Don't Know, Refused, or Missing (HMIS)	2015	2113	2041	1715	38	53	64	71	7	8	3	0	54	56	71	38	0	7	14	6
7. Destination Error Rate (%)	42.19	46.63	41.83	34.42	9.52	11.62	17.07	17.07	2.72	3.20	1.18	0.00	7.11	7.23	5.16	2.57		58.33	31.11	30.00

## 2018 HDX Competition Report

### Submission and Count Dates for NC-503 - North Carolina Balance of State CoC

#### Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2018 PIT Count	1/31/2018	

#### Report Submission Date in HDX

	Submitted On	Met Deadline
2018 PIT Count Submittal Date	4/30/2018	No
2018 HIC Count Submittal Date	4/30/2018	No
2017 System PM Submittal Date	5/31/2018	Yes