

# NC Balance of State Continuum of Care

Special Steering Committee Meeting

August 30, 2018

10:30 AM

# Welcome

- Reminders
  - \*6 to mute/unmute line
  - Please do not put us on hold
  - The chat box is available




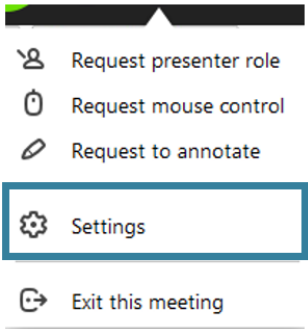
This box is located in the top, center of your screen

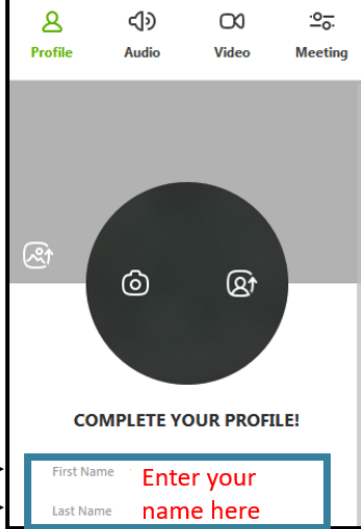


# Roll Call

- We will conduct Roll Call for Regional Leadership and At-Large Members to ensure quorum for votes
- Other participants should enter their full name so we know they are here and included in the minutes.

1 Click this icon 

2   
Request presenter role  
Request mouse control  
Request to annotate  
Settings  
Exit this meeting

3   
COMPLETE YOUR PROFILE!  
First Name Enter your  
Last Name name here



# Today's Agenda

- Project priority listing for CoC application



# Project Priority Listing

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# Consolidated Application has 3 parts

## CoC Application

Captures CoC-wide information

NCCEH, as Collaborative Applicants, writes this application

Input from agencies, Regional Committees, Steering Committee, and stakeholders necessary to give full scope of the CoC's work

## Project Applications

New projects

Renewal projects

CoC Planning Grant

SSO-Coordinated Entry Grant

## Project Priority Listing

Ranked list of each project

Recommended by the Project Review Committee

Approved by the Steering Committee



# Project Review Committee

- Composed of one representative from each Regional Committee and interested At-Large Steering Committee members (not grantees or applicants)
- Scores new and renewal project applications using approved scorecards
- Recommends ranked list of new and renewal project applications for CoC collaborative application to the Steering Committee for final approval



# Why do we score and rank applications?

- Allows CoC to prioritize funding based on priorities and need
- Ensures CoC is prioritizing funding for grants that are high performing and managing funds well
- Required by HUD in application process





# Summary of Potential Funding

Annual Renewal Demand (ARD)	\$8,388,382
Bonus Funding	\$699,562
DV Bonus	\$1,165,937
CoC Planning (not ranked)	\$349,781
TOTAL	\$10,603,662

Projects will be ranked into two tiers

Tier 1: 94% of ARD	\$7,885,079
Tier 2 + additional bonus: 6% of ARD + Bonus + DV Bonus	\$2,368,802
TOTAL	\$10,253,881



# Project Ranking was informed by the CoC's Funding Priorities and the scorecard.

## **NC BoS CoC Funding Priorities**

Guidance from the Continuum of Care on its priorities for funding. This includes priorities for funding specific project types and regional need.

## **Scorecard**

**Thresholds:** If projects do not meet them, they cannot move forward in the competition.

**Standards:** Important aspects that projects are expected to meet. Project standards should be evaluated to determine where ranked or if project is funded.

**Section Score Minimums:** Ensure every project meets a basic level of performance in every section of the scorecard.

**Total Score:** Helps determine the order of ranking after considering thresholds and standards.



# PRC and NCCEH staff used the scorecard to review applications.

The scorecard has two sections that are scored differently.

## **Combined Scoring Section**

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Scored by one member of Project Review Committee and one member of NCCEH staff

Scores from two individuals are averaged for one final score

## **Staff Scoring Section**

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Scored by NCCEH staff

## **Total Application Score**

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Combined Scoring + Staff Scoring = Total Score



# 2018 Applications

**CoC Planning Application** not ranked.

**HMIS Grant Application** is not scored, historically ranked as first project as it supports required CoC-wide infrastructure.

## 34 Renewal Applications

28 Permanent Supportive Housing

4 Rapid Rehousing

1 SSO-CE Renewal

1 HMIS Renewal

## 8 New Project Applications

1 Permanent Supportive Housing

5 Rapid Rehousing

1 DV-RRH Bonus Funding

1 Supportive Services Only (SSO) for Coordinated Entry



# Renewal Project Review

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# Summary of Renewal Projects

- 34 renewal projects turned in applications.
  - (1) HMIS project (not scored)
  - (1) SSO-CE project
  - (4) RRH projects
  - (28) PSH projects
  - (1) PSH project did not renew
- Scored renewal projects:
  - 0 applications with threshold issues
  - Every project but one missed standards



# Renewal applicants missed a range of standards

Number of Standards Missed	Number of Renewals
0	1 (NCCEH SSO-CE Renewal)
1-2	20
3-6	11
More than 6	1 (Allied Churches RRH Renewal) – Missed 14 standards

- Determined that most applicants missed two standards:
  - Match documentation
  - Services funding documentation
- PRC did not use these two standards in the final ranking list

# Standards missed without match and services documentation

Number of Standards Missed	Number of Renewals
0	1 (NCCEH SSO-CE Renewal)
1-2	25
3-5	6
13	1 (Allied Churches RRH Renewal)



# Renewal applicants missed several section minimums

Section Minimum	Number of Renewals
Section 1: General Application	0
Section 2: Program Design	0
Section 3: NC BoS CoC Priorities	10
Section 4: Project Performance	8
Section 5: Application Deadlines/Documentation	1 (Allied Churches)

- An issue was identified with minimum in Section 3
  - Only one question with points (housing over services):  
Projects with less than 75% of housing funding missed the minimum
  - This minimum was not used in the rankings
- The Section 4 minimum was used in the rankings because the CoC Funding Priorities give guidance to rank projects based on performance
- One applicant did not meet the section 5 minimum.

# Renewal Project Scores

Type	Possible Highest	Highest Score	Lowest Score	Average Score
All	192	160	20	90
PSH	192	160	37.3	98.65
RRH	172	83.5	20	51.75



# Lowest Performing Project

**Allied Churches**

Missed 14 standards

**RRH Renewal**

Missed 3 section minimums

Score: 20 out of a possible 172 points



# New Project Review

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# Summary of New Projects

8 agencies submitted initial documents at beginning of process

- 1 application did not meet initial threshold requirements and staff notified that they could not proceed.

7 agencies turned in new project applications by the due date:

- (1) PSH project
- (4) RRH projects
- (1) DV-RRH bonus funding project
- (1) SSO-Coordinated Entry Expansion project

Scored new projects:

- 6 applications had minimums issues
- 4 applications had 3 or more standards issues



# New project comparison

Project	Standards missed	Minimums missed	Total Missed
NCCEH SSO-CE	0	1	1
Union County RRH	2	0	2
Pitt County RRH	2	2	4
NCCADV RRH DV Bonus	4	3	7
Diakonos PSH	9	5	14
Robeson County RRH	12	4	16
Allied Churches RRH	15	2	17



Four projects stood out as the projects to include in ranking, the other 3 are not included.

Project	Standards missed	Minimums missed	Total Missed
NCCEH SSO-CE	0	1	1
Union County RRH	2	0	2
Pitt County RRH	2	2	4
NCCADV RRH DV Bonus	4	3	7
Diakonos PSH	9	5	14
Robeson County RRH	12	4	16
Allied Churches RRH	15	2	17



# New Project Scores

Type	Possible Highest	Highest Score	Lowest Score	Average Score
SSO	34	20	20	20
PSH	86	11	11	11
RRH	85	56.5	26.5	41.5





# Ranking and Prioritization

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## Renewal Projects

Renewed at full funding	29
Renewed at reduced funding	3
Not funded	2
Did not apply	1

## New Projects

Funded with reallocated dollars	2
Funded with bonus or DV bonus dollars	1
Funded with a combination of reallocated and bonus dollars	1
Not funded	3

## Renewal Grantees that received a funding cut

Invitation to create new expansion project to be ranked lowest on project priority list for a maximum of what was cut from their renewals	2
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# Renewals not funded

- Sandhills Community Action Program PSH

- Grantee decided to not renew project
- \$3,909

Application:	\$3,909
Funded:	\$0
Reallocated:	\$3,909 (100%)

- Allied Churches RRH

- Grantee missed 14 standards and 3 minimums
- Low performance and inadequate program design

Application:	\$101,958
Funded:	\$0
Reallocated:	\$101,958 (100%)



# Reduced Renewal Funding: Community Link

- Community Link: Kerr Tar PSH renewal (formerly Cardinal)
    - History of underspending
    - Spent only 59% in last operating year

Application:	\$935,884
Funded:	\$795,501*
Reallocated:	\$140,383* (15%)
- Community Link: PBH2012 PSH renewal (formerly Cardinal)
  - History of underspending
  - Spent only 44% in last operating year

Application:	\$679,844
Funded:	\$543,875*
Reallocated:	\$135,969* (20%)
- Grantee can apply for a new expansion project for \$276,351\*

\*approximate amounts, final amount has to be calculated by FMR



# Reduced Renewal Funding: Eastpointe Human Services

- Eastpointe: Beacon II PSH
  - Program has not started after 2 competitions
  - Current Eastpointe Beacon PSH program operating in the same region as underspending grant (only 68% in last complete year)

Application:	\$67,414
Funded:	\$0
Reallocated:	\$67,414 (100%)

- Eastpointe: Southeast SPC renewal
  - Program has not started after 2 competitions
  - Only PSH in Region 8

Application:	\$143,854
Funded:	\$71,927*
Reallocated:	\$71,927* (50%)

- Grantee can apply for a new expansion project for \$139,341\*

\*approximate amounts, final amount has to be calculated by FMR



# Project Recommendations from the Project Review Committee

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# Project Recommendation from the Project Review Committee

Projects ranked as follows:

- HMIS
- SSO-CE renewal
- Other renewals
  - # of unmet Standards + performance Minimum
  - Scores
- New Projects
  - Because of funding priorities 2 RRH projects were pulled into Tier 1 and ranked in order of Funding Priorities



# Project Recommendation from the Project Review Committee

**HMIS grant & SSO-CE renewals ranked first**

Community-wide project

Required by HUD

Scorecard not designed to measure

NCCEH is the grantee





# Project Recommendation from the Project Review Committee

## **Renewal Ranking**

Sorted by standards unmet

Then performance minimums

Then score

Funding Priority



# Ranking Recommendation from Project Review Committee

## **New RRH Projects are partially in Tier 1**

New RRH projects scored better than some renewal projects & ranked higher.

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Pitt County's full budget in Tier 1

Tier 1 \$115,139

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Union County Community Shelter straddles  
Tier 1 & Tier 2

Tier 1 \$75,842

Tier 2 \$89,014



# Ranking Recommendation from Project Review Committee

## Renewal Projects in Tier 2

New projects are a funding priority this year, so some projects were placed in Tier 2.

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Burlington Development Corporation:  
Steps RRH in Tier 2  
Region 6

\$59,704

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Surry Homeless and Affordable Housing  
Coalition: SHAHC PSH in Tier 2  
Region 4

\$112,845



# Ranking Recommendation from Project Review Committee

## **NCCADV DV-RRH Project**

Could be funded by DV Bonus Funding

Potential Funding \$1164,937

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Or partially by CoC Bonus

Potential Funding \$699,562

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Ranked towards the bottom because ranking will not effect its chances for DV Bonus



# Ranking Recommendation from Project Review Committee

**New expansion applications for reduced grants in case of Bonus Funding**

Bonus Funding \$699,562

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Community Link ranked first for Bonus funding because it's a newly inherited grant from Cardinal

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Eastpointe ranked bottom because it has 2 grants not started and no spending history



# Steering Committee Discussion

**To meet HUD deadline,  
Steering Committee must  
decide today on the  
Priority List  
recommended by the  
Project Review  
Committee**

Discussion?

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Motion?

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NCCEH will notify applicants  
in writing about CoC decision  
to accept or reject project  
application by the end of the  
day tomorrow, August 31



# Next Steps

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# Next Steps for CoC Application

NCCEH will notify all project applicants whether their applications were accepted or rejected

August 31

NCCEH will post CoC application & project priority listing for review

September 12

NCCEH will submit consolidated application to HUD

Before September 18 deadline





# Next Steps

Staff will notify applicants regarding decisions by the end of the week

- Please do not have discussions with grantees before staff have the chance to notify grantees.
- Staff will send scorecards to applicants and offer follow-up calls.



# Next Steps

Applicants may appeal decisions

If needed, the PRC will meet to consider appeals on September 7th at 11:30. Steering Committee will consider any appeal decisions if rankings are changed at next meeting.

Next Steering Committee Meeting:

Tuesday, September 11, 10:30-12:00

Contact us

[bos@ncceh.org](mailto:bos@ncceh.org)

(919)755-4393

